

	Carry Forward	FY 2017
Revenue Sources		
General Obligation Bonds	0	2,000,000
Total Revenues	0	2,000,000
Expenditure Types		
Contract Construction	0	2,000,000
Total Expenditures	0	2,000,000

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
Revenue Sources							
General Obligation Bonds	0	2,000,000	0	0	0	0	2,000,000
Total Revenues	0	2,000,000	0	0	0	0	2,000,000
Expenditure Types							
Contract Construction	0	2,000,000	0	0	0	0	2,000,000
Total Expenditures	0	2,000,000	0	0	0	0	2,000,000

CIP SUMMARY BY PROJECT

FINANCE

Division Priority	Project Number	Project Name	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
1	GA01022	Sports Authority-FedEx	0	2,000,000	0	0	0	0	2,000,000
Total			0	2,000,000	0	0	0	0	2,000,000



Project Name Sports Authority-FedEx

Project Number GA01022

Division Priority 1

Project Description / Justification:

This project provides for the City's portion of capital expenditures necessary at the FedEx Forum, which houses our professional basketball team. Potential expenses include, but are not limited to, the halo repair and the pending future roof membrane replacement. Capital expenditures will be approved by the Sports Authority Board prior to submission for City funding.

Operating Budget Impact:

None.

Project Detail - Current Year

	Carry Forward	FY 2017
Revenue Sources		
General Obligation Bonds	0	2,000,000
Total Revenues	0	2,000,000
Expenditure Types		
Contract Construction	0	2,000,000
Total Expenditures	0	2,000,000

Project Detail - 5 Year Summary

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
Revenue Sources							
General Obligation Bonds	0	2,000,000	0	0	0	0	2,000,000
Total Revenues	0	2,000,000	0	0	0	0	2,000,000
Expenditure Types							
Contract Construction	0	2,000,000	0	0	0	0	2,000,000
Total Expenditures	0	2,000,000	0	0	0	0	2,000,000